

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28200000277) Adult Education  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 0	\$ 0	\$ 787,750
Receipts				
Federal Support	5,327,200	8,526,734	8,526,734	8,526,734
Total Resources	<u>\$ 5,327,200</u>	<u>\$ 8,526,734</u>	<u>\$ 8,526,734</u>	<u>\$ 9,314,484</u>
 FTE	 <u>4.06</u>	 <u>4.19</u>	 <u>4.19</u>	 <u>4.19</u>
Disposition of Resources				
Personal Services-Salaries	\$ 485,336	\$ 515,189	\$ 515,189	\$ 515,189
Personal Travel In State	1,906	4,000	4,000	4,000
Personal Travel Out of State	0	12,000	12,000	12,000
Office Supplies	448	0	0	0
Professional & Scientific Supplies	0	150	0	0
Communications	1,756	2,400	2,400	2,400
Professional & Scientific Services	23,718	30,000	30,000	30,000
Reimbursement to Other Agencies	524	400	400	400
IT Outside Services	69,219	29,850	30,000	30,000
Gov Fund Type Transfers - Other A	61,200	82,078	82,078	82,078
IT Equipment	2,868	6,000	6,000	6,000
State Aid	4,680,226	7,056,917	7,056,917	7,056,917
Balance Carry Forward (Funds)	0	787,750	787,750	1,575,500
Total Disposition of Resources	<u>\$ 5,327,200</u>	<u>\$ 8,526,734</u>	<u>\$ 8,526,734</u>	<u>\$ 9,314,484</u>